



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION I  
JOHN F. KENNEDY FEDERAL BUILDING  
BOSTON, MASSACHUSETTS 02203-0001

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MEMORANDUM



SDMS DocID 270180

DATE: June 30, 1997

SUBJ: Revision to Approved Cost Ceiling for Johns Manville Corporation Manufacturing Site, Nashua, NH - Action Memorandum Addendum

FROM: Paul R. Groulx, On-Scene Coordinator  
Emergency Planning and Response Branch  
Site Evaluation and Response Section I

TO: Linda M. Murphy, Director  
Office of Site Remediation & Restoration

THRU: Donald F. Berger, Chief  
Emergency Planning and Response Branch

PURPOSE

This request is for a revision of the Johns Manville Site authorized cost ceiling to \$6,000,000. This is necessary to comply with limitations of the applicable regional delegation of authority referenced in the previous action memorandum addendum (#2), dated September 17, 1996, as explained below. The previous addendum, which requested an exemption from the \$2 million statutory limit and the ceiling increase to \$6,140,000 for this non-NPL site, is available in the site file for reference to additional details

DISCUSSION

CERCLA Delegation 14-2-A, *Removal Actions Initially Expected to Cost Over \$2,000,000 and Continued Removal Actions After Obligations of \$2,000,000 (Pursuant to Emergency Waiver)* (June 30, 1995), cited in the September 17, 1996 action memo addendum, redelegates authority from the Regional Administrator to the Director of the Office of Site Remediation & Restoration to approve continued removal actions after obligations of \$2,000,000, but only up to a ceiling of \$6,000,000, pursuant to the emergency waiver at removal sites. Approval over \$6,000,000 must be obtained from the Assistant Administrator, OSWER. To date, approximately \$3.55 million has been obligated toward the project ceiling for this Site.

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**ESTIMATED COSTS** - The revised proposed ceiling amounts are as follows:

<b>EXTRAMURAL COSTS</b>	<b>Current Ceiling</b>	<b>Cost to Date</b>	<b>Proposed Ceiling</b>
<u>Regional Allowance Costs:</u>			
- ERCS Cleanup Contractor	\$4,000,000	\$2,740,246	\$4,000,000
- Contingency costs	\$ 500,000	\$ - 0 -	\$ 400,000
<u>Other Extramural Costs Not Funded From Regional Allowance:</u>			
- START Costs	\$ 400,000	\$ 330,000	\$ 380,000
- ERT/READ Costs	\$ 90,000	\$ 88,500	\$ 90,000
- Contingency Costs	\$ 100,000	\$ - 0 -	\$ 100,000
<b>TOTAL, EXTRAMURAL COSTS and CONTINGENCY</b>	<b>\$5,090,000</b>	<b>\$3,158,746</b>	<b>\$4,970,000</b>
<b>INTRAMURAL COST:</b>			
- Direct Costs (HQ and Region)	\$ 350,000	\$ 112,000	\$ 330,000
- Indirect Costs	\$ 550,000	\$ 305,170	\$ 550,000
- Contingency Costs	\$ 150,000	\$ - 0 -	\$ 150,000
<b>TOTAL PROJECT CEILING</b>	<b>\$6,140,000</b>	<b>\$3,575,916</b>	<b>\$6,000,000</b>

**Recommendation:**

I recommend that you approve a \$6,000,000 total project ceiling for this removal action. Please indicate your decision by signing below.

Approved: Linda M. Murphy Date: June 30, 1997

Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_